



**ARIZONA DEPARTMENT OF ECONOMIC SECURITY
DIVISION OF AGING AND ADULT SERVICES**

Janet Napolitano
Governor

1789 W. Jefferson, SC 950A • P.O. Box 6123 • Phoenix, AZ 85005
602-542-4446 • 602-542-6575 Fax

Tracy L. Wareing
Director

July 18, 2008

To: Area Agencies on Aging
Pima Health Systems

From: Rex Critchfield
Assistant Director

Subject: **Area Agencies on Aging Allocations for SFY 2009**

Attached are the revised allocations for your respective Planning and Service Area for the State General Funds and the State Health Insurance Assistance Program for State Fiscal Year 2009.

The Alerts are subject to change as additional information is received by the Division pertaining to the funding sources identified.

The following Alerts are attached:

| <u>ALERT</u> | <u>FUND SOURCE/TYPE</u> |
|---------------------|---|
| ALERT SFY-09-1A | Title III and VII – Menu Analysis |
| ALERT SFY-09-3B | State General Funds – Revised Allocations |
| ALERT SFY-09-7A | State Health Insurance Assistance Program (SHIP) – Additional Funds |
| ALERT SFY-09-11D | Other Funds - ADDGS |

A revised SFY 2009 contract operating budget is due to the Division of Aging and Adult Services, Contracts Management Unit on or before close of business Thursday, August 18, 2008. An amendment will be prepared.

Alerts are now available on the Division website using the link:

<http://www.azdes.gov/aaa/publications/default.asp>. Scroll down to Alerts at the bottom of the webpage and select the respective Alert.

Should you have any questions regarding the attached Alerts, please contact your respective Contract Specialist.

CC: Veronica Holden, Bridget Casey, Lynn Larson, Joel Millman, Jerry Lay, Scott Mitchell, David Besst, Diana Toussaint, Ada Leach, Melanie Starns, Shannon Kavanagh, DAAS file

ARIZONA DEPARTMENT OF ECONOMIC SECURITY
Division of Aging and Adult Services
ALERT

SFY-09-1A

**Title III and VII
for SFY-2009**

Per Alert SFY-08-1C, the Division did not receive Nutrition Program proposals from Area Agencies on Aging. The Division explored the establishment of a state contract with two Registered Dietitians to review menus using some of the funds that were made available through the “funding opportunities” ALERT. A portion of the funds were used to support nutrition analysis.

Effective July 1, 2008, Area Agencies on Aging interested in using the state contract will be requested to supply a portion of their nutrition program funds to support the renewal of the state contract.

The Nutrition and Wellness Coordinator contacted several Area Agencies on Aging Directors to discuss their usage of the state contract. Conversations indicated the following:

- Interested in allocating funds from Title IIIC1 and Title IIIC2 for this service;
- Not interested in utilize the service again until FY 2010;
- Interested in utilizing the service one time during FY 2009; and
- Would prefer the individual nutrition sites to be accountable for the service.

The Area Agencies on Aging who are interested in supplying a portion of their nutrition program funds to support the state contract for menu analysis should submit a revised contract operating budget identifying the allocation for this activity. The activity will be recorded into AIMS with the Service Code “MAC” for Menu Analysis Consult and the Unit Service Type “B” for menu analysis (balance).

Per the state contract the Registered Dietitians will submit the original invoice to the Area Agency on Aging by the 20th day of month following the provision of service, and send a copy to the Division. Payment will be made to the Registered Dietitians upon the Division’s receipt of the Area Agency on Aging approved original invoice within three weeks. If the approved invoice is not received at the Division within three weeks, payment will be made based on the copied invoice.

Should you have questions, please contact Diana Toussaint, RD, at 602-542-6434 or dtoussaint@azdes.gov.

ARIZONA DEPARTMENT OF ECONOMIC SECURITY
Division of Aging and Adult Services
ALERT

SFY-09-3B

**State General Funds
for SFY-2009**

The following are excerpts from the message sent from DES Director Tracy Wareing on July 2, 2008 related to the SFY 2009 budget:

On June 27, 2008 Governor Napolitano signed the budget for fiscal year 2009, which began yesterday. Despite the challenge of a \$2 billion deficit, the Governor was able to work with legislative members to pass a budget that minimizes the impact of the state's funding shortage on Arizona's most vulnerable children, adults and families.

For DES, this means that most of the funding that was reduced in order to help the state offset a deficit in the 2008 budget was not replaced in the 2009 budget. In the majority of cases, these reductions will not result in a decrease in services to children, adults or families that DES currently serves. In addition, DES was required to absorb a \$5.25 million lump sum cut. Although this is a large figure, other budget proposals considered during the legislative session had suggested cuts to the agency as high as \$68 million.

The majority of the \$5.25 million lump sum reduction – approximately \$3 million – will come from savings as a result of our combined efforts to help families on cash assistance move to employment and a change in the way domestic violence shelters are funded (instead of state General Fund dollars, monies from increased court fees will be used). In addition, capacity-building monies allotted to the state Area Agencies on Aging in 2007 will be reduced by \$300,000 (although the agencies get to keep \$2 million of the funds added in 2007 for direct services to senior citizens).

The following **reductions** are being made to the State General Funds allocations:

| Region | Reduction |
|---------------|------------------|
| Region 1 | (\$98,317) |
| Region 2 | (44,952) |
| Region 3 | (30,393) |
| Region 4 | (32,620) |
| Region 5 | (27,458) |
| Region 6 | (24,682) |
| Region 7 | (20,581) |
| Region 8 | (20,997) |
| Total | (\$300,000) |

Attached are the **revised** allocations for State General Funds for SFY 2009. The allocations are subject to revisions during SFY 2009.

Reductions are spread across the Area Agencies on Aging proportionate to the initial SFY 2008 Capacity Building allocation. Area Agencies on Aging may apply the reduction to the following State General Fund categories: Capacity Building, Independent Living Support, or Program Administration. Reductions shall not be applied to the following State General Fund categories: Respite, Ombudsman, Grandparent Kinship Care, Lifespan Respite Care, and Direct Care Curriculum.

ARIZONA DEPARTMENT OF ECONOMIC SECURITY
Division of Aging and Adult Services
ALERT

SFY-09-3B

**State General Funds
for SFY-2009**

Recognizing that several Area Agencies on Aging have Capacity Building funds committed that cannot be redirected and/or have relabeled their Capacity Building funds as Independent Living Support funds, the Division requests that reductions to Independent Living Support funds be made with the intent to minimize the impact to direct client services.

Program Administration is calculated based on 10% of the following State General Fund categories: Independent Living Support, Ombudsman, and Respite. Independent Living Support is reduced by the allowable Program Administration funds.

Area Agencies on Aging are requested to identify on their Contract Operating Budgets the categories for which they are applying their reductions.

The Division of Aging and Adult Services received continued funding of \$500,000 from the State General Fund for a Lifespan Respite Care Program (LRCP) for primary caregivers of individuals who do not currently qualify for other publicly funded respite services in accordance with Arizona Revised Statute §46-171-173. Coordination with other respite services and linking families with respite care providers and other types of respite caregiver consultants are key functions of the LRCP.

The Lifespan Respite Care Program Advisory Committee recommended that the Area Agencies on Aging be the service delivery network under the Family Caregiver Support Program for the period of February 1, 2008-June 30, 2009, at which time the program would be put out for competitive bid.

The following LRCP **revised** allocations are being made to each Area Agency on Aging:

| | RSL or ACL | CML | Total Allocation |
|---------------------|-------------------|-----------------|-------------------------|
| Region One | \$180,000 | \$30,000 | \$210,000 |
| Region 2/PHS | \$48,000 | \$8,000 | \$56,000 |
| Region 3 | \$24,000 | \$4,000 | \$28,000 |
| Region 4 | \$24,000 | \$4,000 | \$28,000 |
| Region 5 | \$18,000 | \$3,000 | \$21,000 |
| Region 6 | \$18,000 | \$3,000 | \$21,000 |
| Region 7 | \$9,000 | \$1,500 | \$10,500 |
| Region 8 | \$9,000 | \$1,500 | \$10,500 |
| Total | \$330,000 | \$55,000 | \$385,000 |

Attached are the LRCP allocations for SFY 2009. **Funds must be expended by June 30, 2009.**

Although the allocation of funds for direct services will be based on a per client cost for the number of clients to be served by each Area Agency on Aging, for reporting purposes, authorizations and billings in AIMS will need to be based on the existing reporting unit for the following client supported service codes:

| Service Code | Basis of Allocation | Reporting Unit |
|-----------------------|----------------------------|----------------------------|
| CML = Case Management | \$250 per client | 60 minutes of service time |
| RSL = Respite Care | \$1,500 per client | 60 minutes of service time |
| ACL = Adult Day Care | \$1,500 per client | 60 minutes of service time |

ARIZONA DEPARTMENT OF ECONOMIC SECURITY
Division of Aging and Adult Services
ALERT

SFY-09-3B

**State General Funds
for SFY-2009**

The following client targets are being provided to each Area Agency on Aging based on their respective allocations. The targets provided are based on a basic authorization level of \$1,750 per client.

| | Target # of clients in SFY 2009 |
|---------------------|--|
| Region One | 120 |
| Region 2/PHS | 32 |
| Region 3 | 16 |
| Region 4 | 16 |
| Region 5 | 12 |
| Region 6 | 12 |
| Region 7 | 6 |
| Region 8 | 6 |
| Total | 220 |

For purposes of the LRCP, authorizations for services under the Arizona Family Caregiver Support Program (FCSP) are provided through the following assessment tools: Arizona Standardized Client Assessment Plan (ASCAP) and Short Form Intake Document (SFID), or the Kincare Intake Document (KID) if the caregiver being served is a grandparent raising a grandchild. All data elements must be completed and entered into AIMS.

A supplemental caregiver assessment/evaluation tool is under development and will be implemented into the LRCP as part of the intake process and for all authorizations. The caregiver assessment tool will assess the caregiver for burden and stress levels to assist in prioritization of services, and will also serve as an evaluation tool providing pre-service and post-service data allowing analysis of the effectiveness of the services provided. The Area Agencies on Aging are invited to participate in the development process of the assessment tool as it will become a tool used in the Family Caregiver Support Program. It is anticipated that the tool will be ready for implementation in November 2008. With this in mind, **service authorizations should be made in six months intervals**, at which time a caregiver reassessment will be used to determine reauthorization of service.

There is no means testing associated with the appropriated funds, but a cost share is highly encouraged and a 2008 LRCP Cost Sharing Table is available online at www.azcaregiver.org/PDF/LRCP_Cost_Sharing.pdf to assist in this effort.

The Lifespan Respite Care Network (LRCN) and the Arizona Caregiver Coalition (ACC) will be developing an outreach campaign to assist Area Agencies on Aging, and future providers, to reach caregivers of persons 18-59 years of age with a disability. The LRCN has a website under development (www.azrespite.org) to disseminate information about the program. One of the potential activities proposed by the network is to hold at least two public forum events in each region. The events will provide community education and information about lifespan respite, and will also solicit public opinion and ideas about overall caregiver needs in the community. Area Agency on Aging involvement is critical to ensuring effective outreach.

Progress and implementation status are to be reported on the appropriated funds on a quarterly basis using the attached Quarterly LRCP Report. Quarterly reports are due 30 days following the end of each quarter.

Should you have any questions, please contact your respective Contracts Specialist.

**ARIZONA LIFESPAN RESPITE CARE PROGRAM
QUARTERLY SUMMARY REPORT**

Area Agency on Aging Region _____ Report Period: _____

Report Prepared By: _____ Date: _____

Signature of Agency Director _____

1. Major Activities and Accomplishments During This Period

2. Problems/Barriers and How Addressed

3. Dissemination Activities (Outreach)

4. Technical Assistance or Support Needed from the State Office

6. Vignettes

[illegible]

| DIVISION OF AGING & ADULT SERVICES | | | | | | | | | | | ALERT 09-3B | | |
|--|------------------------------|------------------------------|--------------------------------|---------------------------------|------------------------------------|---------------------------------|---------------------------------------|--|---------------------------------------|----------------------------------|-------------|--|--|
| STATE FUNDS FOR SFY 2009 | | | | | | | | | | | | | |
| CONTRACTING LEVELS | | | | | | | | | | | | | |
| | INITIAL SFY-2009 STATE | INITIAL SFY-2009 STATE | INITIAL SFY-2009 KINSHIP | INITIAL SFY-2009 LIFESPAN | ADDITIONAL SFY-2009 LIFESPAN | REVISED SFY-2009 LIFESPAN | INITIAL SFY-2009 DIRECT CARE | ADDITIONAL SFY-2009 DIRECT CARE | REVISED SFY-2009 DIRECT CARE | TOTAL SFY-2009 STATE FUNDS | | | |
| REGION | OMBUDSMAN | RESPITE | CARE | RESPITE | RESPITE | RESPITE | CURRICULUM | CURRICULUM | CURRICULUM | | | | |
| | M | N | O | P | Q | R=P+Q | S | T | U=S+T | V=E+H+L+M+N+O+R+U | | | |
| I | \$ 395,301 | \$ 236,459 | \$ 413,731 | \$ 192,500 | \$ 17,500 | \$ 210,000 | \$ - | \$ - | \$ - | \$ 8,871,916 | | | |
| II | \$ 197,057 | \$ 81,773 | \$ 145,770 | \$ 52,500 | \$ 3,500 | \$ 56,000 | \$ 60,000 | \$ 40,000 | \$ 100,000 | \$ 4,027,450 | | | |
| III | \$ 46,376 | \$ 32,204 | \$ 140,146 | \$ 26,250 | \$ 1,750 | \$ 28,000 | \$ - | \$ - | \$ - | \$ 1,786,638 | | | |
| IV | \$ 43,095 | \$ 32,712 | \$ 63,177 | \$ 26,250 | \$ 1,750 | \$ 28,000 | \$ - | \$ - | \$ - | \$ 1,617,457 | | | |
| V | \$ 37,080 | \$ 21,369 | \$ 67,980 | \$ 17,500 | \$ 3,500 | \$ 21,000 | \$ 40,000 | \$ (40,000) | \$ - | \$ 1,391,827 | | | |
| VI | \$ 35,207 | \$ 18,481 | \$ 78,286 | \$ 17,500 | \$ 3,500 | \$ 21,000 | \$ - | \$ - | \$ - | \$ 1,315,825 | | | |
| VII | \$ 30,000 | \$ 6,000 | \$ 45,455 | \$ 8,750 | \$ 1,750 | \$ 10,500 | \$ - | \$ - | \$ - | \$ 347,450 | | | |
| VIII | \$ 30,000 | \$ 6,000 | \$ 45,455 | \$ 8,750 | \$ 1,750 | \$ 10,500 | \$ - | \$ - | \$ - | \$ 370,547 | | | |
| TOTAL | \$ 814,116 | \$ 434,998 | \$ 1,000,000 | \$ 350,000 | \$ 35,000 | \$ 385,000 | \$ 100,000 | \$ - | \$ 100,000 | \$ 19,729,110 | | | |
| ILS = Independent Living Supports | | | | | | | | | | | | | |
| Base for State Admin. calculation is equal to the sum of State ILS, State Admin., State Ombudsman, and State Respite | | | | | | | | | | | | | |
| State Admin. has been adjusted in accordance to the reductions in the Cap. Bldg transfer changes - increase in Reg. 4 reflects prior transfers to Cap. Bldg. which | | | | | | | | | | | | | |
| did not include the accompanying 10% allowance for Admin. | | | | | | | | | | | | | |

ARIZONA DEPARTMENT OF ECONOMIC SECURITY

Division of Aging and Adult Services

ALERT

SFY-09-7A

**State Health Insurance Assistance Program (SHIP)
for SFY-2009**

The State Health Insurance Assistance Program (SHIP) received a **basic grant award** of \$414,600 for the grant term of April 1, 2008 through March 31, 2009. For this grant term, the Center for Medicare and Medicaid Services awarded **one-time additional funding** to the basic grant in the amount of \$108,620 and **one-time supplemental funding** of \$223,356. The Division will be maintaining \$109,450 of the one-time supplemental funding for the purposes of web development, specifically an on-line training module, testing capabilities, and certification documentation. The remaining \$113,906 will be allocated to the Area Agencies on Aging.

The following One-time additional allocations are being made to each Area Agency on Aging: :

| | One-Time Additional Funds | One-Time Supplemental Funds | Total |
|-------------------------|--------------------------------------|--|------------------|
| Region 1 | \$13,578 | \$45,644 | \$59,222 |
| Region 2 | 13,578 | 16,438 | 30,016 |
| Region 3 | 13,578 | 12,379 | 25,957 |
| Region 4 | 13,578 | 19,795 | 33,373 |
| Region 5 | 13,578 | 8,136 | 21,714 |
| Region 6 | 13,578 | 7,014 | 20,592 |
| Region 7 | 13,574 | 2,250 | 15,824 |
| Region 8 | 13,578 | 2,250 | 15,828 |
| Total Allocation | \$108,620 | \$113,906 | \$222,526 |

Funding allocations for the additional funds are being distributed equally. Funding allocations for the supplemental funds are based on the number of Low-Income Subsidy (LIS) individuals in the state provided by the Centers for Medicare and Medicaid Services (see attached). **Funds must be expended by March 31, 2009.** The additional funding is to complement the SHIP basic grant award to target and assist people potentially eligible for a LIS through the following activities:

One-time additional funding

Increase advertisements for the educational and informational events in local newspapers, radio, and television or by distributing flyers in the area.

- Increase public and media events by five events
- Increase training and education events to local communities by five events

One-time supplemental funding (to complement the one-time additional funding)

- **Technical Assistance**-Provide technical assistance and support to enhance the ability of community partners to reach and serve people in low-income communities. Assistance may include consultation regarding clients with complex issues who may qualify for LIS and Medicare Part D.
- **Communication**-Expand partners to include community based organizations that provide services to low-income individuals. These partners will provide information at the local level that is concise and easy to understand. New information on LIS outreach will be provided to partners by email listservs, fax or mail.
- **Technology**-Assess the technology needs, and where applicable, provide technological enhancements at counseling sites to ensure up-to-date software and hardware, wireless internet access, and printing capabilities; targeting first the remote areas.

ARIZONA DEPARTMENT OF ECONOMIC SECURITY

Division of Aging and Adult Services

ALERT

SFY-09-7A

**State Health Insurance Assistance Program (SHIP)
for SFY-2009**

The Division will be establishing a work group to develop the SHIP website and the on-line training module. The on-line training module will include a standardized overall Medicare and Medicaid training. The on-line training module will also include a component for LIS to address LIS benefits, how to screen for LIS, and how to apply for LIS. The LIS module will be used for non-traditional, community-based organizations that reach and serve people with limited income and resources and for in-house personnel of programs such as the Long-Term Care Ombudsman and case management. The work group will discuss, update and/or revise the website information and other related materials. The work group will meet approximately five times before January 2009. Seek review and input from the remaining Area Agencies on Aging Directors throughout the process in January 2009. Finalize and launch the website by March 31, 2009. Interested SHIP Coordinators should contact Ada Leach at 602-542-6439 or aleach@azdes.gov by July 31, 2008.

Area Agencies on Aging must comply with the following monthly reporting requirements:

- Advertisements and/or articles will be reported on the Public and Media Activity forms indicating LIS
- Community education events will be reported on the Public and Media Activity forms indicating LIS

Alert SFY-09-7 identified that the SMP, formerly the Senior Medicare Patrol Project, received a grant award of \$100,624 for the grant term of June 1, 2008 through May 31, 2009. For this grant term, the Administration on Aging awarded **additional funding** to the basic grant in the amount of \$28,200. The following additional allocations are being made to each Area Agency on Aging:

| | |
|------------------|--------------|
| Region 1 | \$3,525 |
| Region 2 | 3,525 |
| Region 3 | 3,525 |
| Region 4 | 3,525 |
| Region 5 | 3,525 |
| Region 6 | 3,525 |
| Region 7 | 3,525 |
| Region 8 | <u>3,525</u> |
| Total Allocation | \$28,200 |

Focus for the SMP, include the following:

- 1) Continue to utilize the national SMP logo and tagline
- 2) Submit monthly reports that include: data regarding Medicare mistakes, errors, or fraud via the client contact forms, list of active SMP volunteers, add a volunteer form for new SMP volunteers, Volunteer Tracking and Management Volunteer Hours, Public & Media forms submitted with the SHIP/SMP monthly reports

Please provide with your contract operating budget a narrative that identifies how you intend to deliver the service and your partners. The narrative should cover the additional and supplemental SHIP funds.

Should you have any questions regarding the allocations, please contact your respective Contract Specialist.

2008 U.S. Counties Estimated LIS Potentially-Eligible Targets

Data are only estimates to identify areas to target LIS outreach. They are not exact counts of LIS eligible people. In areas where few people live, the percentage density numbers are particularly prone to variability. To protect confidentiality, counties with less than 10 total beneficiaries and less than 10 beneficiaries in the target audience were filtered out.

Data as of April 2008

| State | County | Total Medicare Beneficiaries Eligible for Part D | Estimated Number in Target Audience | Estimated Percent in Target Audience | FIPS State Code | FIPS County Code |
|---------|------------|---|--|---|-----------------------|------------------------|
| Arizona | Apache | 8,565 | 57 | 1 | 4 | 1 |
| Arizona | Cochise | 23,246 | 844 | 4 | 4 | 3 |
| Arizona | Coconino | 12,910 | 344 | 3 | 4 | 5 |
| Arizona | Gila | 12,740 | 599 | 5 | 4 | 7 |
| Arizona | Graham | 4,664 | 341 | 7 | 4 | 9 |
| Arizona | Greenlee | 1,091 | 20 | 2 | 4 | 11 |
| Arizona | La Paz | 4,464 | 264 | 6 | 4 | 12 |
| Arizona | Maricopa | 439,817 | 9,885 | 2 | 4 | 13 |
| Arizona | Mohave | 44,602 | 2,071 | 5 | 4 | 15 |
| Arizona | Navajo | 15,360 | 393 | 3 | 4 | 17 |
| Arizona | Pima | 150,562 | 3,560 | 2 | 4 | 19 |
| Arizona | Pinal | 38,344 | 1,163 | 3 | 4 | 21 |
| Arizona | Santa Cruz | 6,124 | 314 | 5 | 4 | 23 |
| Arizona | Yavapai | 50,482 | 1,887 | 4 | 4 | 25 |
| Arizona | Yuma | 24,121 | 1,108 | 5 | 4 | 27 |

DIVISION OF AGING & ADULT SERVICES

PLANNING LEVELS FOR S.H.I.P./SENIOR PATROL

FY 2008- 2009

| REGION | BASIC SHIP ALLOCATION | TOTAL INITIAL SHIP ALLOCATION | ADDITIONAL BASIC SHIP ALLOCATION | SUPPLEMENTAL SHIP ALLOCATION | SFY 2009 SHIP TOTAL | INITIAL SENIOR PATROL ALLOCATION | ADDITIONAL SENIOR PATROL ALLOCATION | SFY 2009 SENIOR PATROL TOTAL |
|--------------|-----------------------------|--|---|------------------------------------|---------------------------|---|--|---------------------------------------|
| I. | \$ 144,381.00 | \$ 144,381.00 | \$ 13,578.00 | \$ 45,644.00 | \$ 203,603.00 | \$ 12,578.00 | \$ 3,525.00 | \$ 16,103.00 |
| II. | \$ 71,716.00 | \$ 71,716.00 | \$ 13,578.00 | \$ 16,438.00 | \$ 101,732.00 | \$ 12,578.00 | \$ 3,525.00 | \$ 16,103.00 |
| III. | \$ 41,662.00 | \$ 41,662.00 | \$ 13,578.00 | \$ 12,379.00 | \$ 67,619.00 | \$ 12,578.00 | \$ 3,525.00 | \$ 16,103.00 |
| IV. | \$ 39,901.00 | \$ 39,901.00 | \$ 13,578.00 | \$ 19,795.00 | \$ 73,274.00 | \$ 12,578.00 | \$ 3,525.00 | \$ 16,103.00 |
| V. | \$ 34,881.00 | \$ 34,881.00 | \$ 13,578.00 | \$ 8,136.00 | \$ 56,595.00 | \$ 12,578.00 | \$ 3,525.00 | \$ 16,103.00 |
| VI. | \$ 31,201.00 | \$ 31,201.00 | \$ 13,578.00 | \$ 7,014.00 | \$ 51,793.00 | \$ 12,578.00 | \$ 3,525.00 | \$ 16,103.00 |
| VII. | \$ 25,429.00 | \$ 25,429.00 | \$ 13,574.00 | \$ 2,250.00 | \$ 41,253.00 | \$ 12,578.00 | \$ 3,525.00 | \$ 16,103.00 |
| VIII. | \$ 25,429.00 | \$ 25,429.00 | \$ 13,578.00 | \$ 2,250.00 | \$ 41,257.00 | \$ 12,578.00 | \$ 3,525.00 | \$ 16,103.00 |
| TOTAL | \$ 414,600.00 | \$ 414,600.00 | \$ 108,620.00 | \$ 113,906.00 | \$ 637,126.00 | \$ 100,624.00 | \$ 28,200.00 | \$ 128,824.00 |

ARIZONA DEPARTMENT OF ECONOMIC SECURITY
Division of Aging and Adult Services
ALERT

SFY-09-11D

**Other Funds
for SFY-2009**

This alert applies to the following Area Agencies on Aging:

- Area Agency on Aging, Region One Inc.
- Western Arizona Council of Governments

The Division of Aging and Adult Services received an award from the Administration on Aging for the Alzheimer's Disease Demonstration Grants to States (ADDGS) for the period of July 1, 2007 – June 30, 2008. The Division received a no-cost extension that extends the grant period to August 31, 2008 to allow for the expenditure of existing grant funding. A Final Report covering grant activities for the entire grant period of July 1, 2007 – August 31, 2008 will be due on September 30th, 2008.

The following additional funds are being made to the respective Area Agencies on Aging:

| <u>Region</u> | <u>Additional</u> |
|---------------|-------------------|
| Region 1 | \$2,089 |
| Region 4 | 2,089 |
| Total | \$4,178 |

There is a 25% required Match as detailed in section 6.14 of the ADDGS Scope of Work.

Should you have any questions regarding the allocation, please contact your respective Contract Specialist.

| DIVISION OF AGING & ADULT SERVICES | | | | | | |
|------------------------------------|-----------------------|-------------------------------|-----------------------------|--|--|--|
| CONTRACT OBLIGATION FOR SFY 2009 | | | | | | |
| REGION 1 | SFY 2008 CARRYOVER | INITIAL SFY 2009 ALERTS | TOTAL SFY 2009 ALERTS | INCREASE (DECREASE) SFY 2009 ALERTS | REVISED TOTAL SFY 2009 AWARDS | |
| 1. STATE ADMIN. | \$ - | \$ 763,286.00 | \$ 763,286.00 | \$ - | \$ 763,286.00 | |
| 2. OAA ADMIN. III C-1 | \$ - | \$ 663,392.00 | \$ 663,392.00 | \$ - | \$ 663,392.00 | |
| 3. OAA ADMIN. III-E | \$ - | \$ 139,518.00 | \$ 139,518.00 | \$ - | \$ 139,518.00 | |
| 4. SSBG ADMIN. | \$ - | \$ 189,056.00 | \$ 189,056.00 | \$ - | \$ 189,056.00 | |
| 5. CAPACITY BUILDING | \$ - | \$ 713,644.00 | \$ 713,644.00 | \$ (98,316.00) | \$ 615,328.00 | |
| 6. TITLE III-B | \$ - | \$ 2,791,574.00 | \$ 2,791,574.00 | \$ - | \$ 2,791,574.00 | |
| 7. TITLE III-C1 | \$ - | \$ 2,117,492.00 | \$ 2,117,492.00 | \$ - | \$ 2,117,492.00 | |
| 8. TITLE III-C2 | \$ - | \$ 1,695,526.00 | \$ 1,695,526.00 | \$ - | \$ 1,695,526.00 | |
| 9. TITLE III-D | \$ - | \$ 176,586.00 | \$ 176,586.00 | \$ - | \$ 176,586.00 | |
| 10. TITLE III-E CAREGIVER | \$ - | \$ 1,168,005.00 | \$ 1,168,005.00 | \$ - | \$ 1,168,005.00 | |
| 11. NSIP | \$ - | \$ 583,057.00 | \$ 583,057.00 | \$ - | \$ 583,057.00 | |
| 12. TITLE VII ELDER ABUSE | \$ - | \$ 31,015.00 | \$ 31,015.00 | \$ - | \$ 31,015.00 | |
| 13. TITLE VII FED. OMB | \$ - | \$ 126,169.00 | \$ 126,169.00 | \$ - | \$ 126,169.00 | |
| 14. STATE IND. LIVING SUPPORTS | \$ - | \$ 6,237,811.00 | \$ 6,237,811.00 | \$ - | \$ 6,237,811.00 | |
| 15. STATE OMBUDSMAN | \$ - | \$ 395,301.00 | \$ 395,301.00 | \$ - | \$ 395,301.00 | |
| 16. STATE RESPITE | \$ - | \$ 236,459.00 | \$ 236,459.00 | \$ - | \$ 236,459.00 | |
| 17. SSBG (SERVICES) | \$ - | \$ 1,759,423.00 | \$ 1,759,423.00 | \$ - | \$ 1,759,423.00 | |
| 18. S.H.I.P. | \$ - | \$ 144,381.00 | \$ 144,381.00 | \$ 59,222.00 | \$ 203,603.00 | |
| 19. SENIOR PATROL | \$ - | \$ 12,578.00 | \$ 12,578.00 | \$ 3,525.00 | \$ 16,103.00 | |
| 20. AZPOMS | \$ - | \$ - | \$ - | \$ - | \$ - | |
| 21. KINSHIP CARE | \$ - | \$ 413,731.00 | \$ 413,731.00 | \$ - | \$ 413,731.00 | |
| 22. LIFESPAN RESPITE | \$ - | \$ 192,500.00 | \$ 192,500.00 | \$ 17,500.00 | \$ 210,000.00 | |
| 23. ALZHEIMER'S | \$ - | \$ - | \$ - | \$ 2,089.00 | \$ 2,089.00 | |
| TOTAL | \$ - | \$20,550,504.00 | \$ 20,550,504.00 | \$ (15,980.00) | \$ 20,534,524.00 | |
| | | | | | | |
| | | | | | | |
| | | | | | | |

| DIVISION OF AGING & ADULT SERVICES | | | | | | |
|------------------------------------|-----------------------|-------------------------------|-----------------------------|--|--|--|
| CONTRACT OBLIGATION FOR SFY 2009 | | | | | | |
| REGION 2 | SFY 2008 CARRYOVER | INITIAL SFY 2009 ALERTS | TOTAL SFY 2009 ALERTS | INCREASE (DECREASE) SFY 2009 ALERTS | REVISED TOTAL SFY 2009 AWARDS | |
| 1. STATE ADMIN. | \$ - | \$ 370,613.00 | \$ 370,613.00 | \$ - | \$ 370,613.00 | |
| 2. OAA ADMIN. III C-1 | \$ - | \$ 263,383.00 | \$ 263,383.00 | \$ - | \$ 263,383.00 | |
| 3. OAA ADMIN. III-E | \$ - | \$ 47,027.00 | \$ 47,027.00 | \$ - | \$ 47,027.00 | |
| 4. SSBG ADMIN. | \$ - | \$ 5,594.00 | \$ 5,594.00 | \$ - | \$ 5,594.00 | |
| 5. CAPACITY BUILDING | \$ - | \$ 64,500.00 | \$ 64,500.00 | \$ (44,952.00) | \$ 19,548.00 | |
| 6. TITLE III-B | \$ - | \$ 987,314.00 | \$ 987,314.00 | \$ - | \$ 987,314.00 | |
| 7. TITLE III-C1 | \$ - | \$ 753,914.00 | \$ 753,914.00 | \$ - | \$ 753,914.00 | |
| 8. TITLE III-C2 | \$ - | \$ 593,567.00 | \$ 593,567.00 | \$ - | \$ 593,567.00 | |
| 9. TITLE III-D | \$ - | \$ 61,498.00 | \$ 61,498.00 | \$ - | \$ 61,498.00 | |
| 10. TITLE III-E CAREGIVER | \$ - | \$ 406,765.00 | \$ 406,765.00 | \$ - | \$ 406,765.00 | |
| 11. NSIP | \$ - | \$ 188,346.00 | \$ 188,346.00 | \$ - | \$ 188,346.00 | |
| 12. TITLE VII ELDER ABUSE | \$ - | \$ 10,801.00 | \$ 10,801.00 | \$ - | \$ 10,801.00 | |
| 13. TITLE VII FED. OMB | \$ - | \$ 43,939.00 | \$ 43,939.00 | \$ - | \$ 43,939.00 | |
| 14. STATE IND. LIVING SUPPORTS | \$ - | \$ 1,037,664.00 | \$ 1,037,664.00 | \$ - | \$ 1,037,664.00 | |
| 15. STATE OMBUDSMAN | \$ - | \$ 197,057.00 | \$ 197,057.00 | \$ - | \$ 197,057.00 | |
| 16. STATE RESPITE | \$ - | \$ 81,773.00 | \$ 81,773.00 | \$ - | \$ 81,773.00 | |
| 17. SSBG (SERVICES) | \$ - | \$ 21,116.00 | \$ 21,116.00 | \$ - | \$ 21,116.00 | |
| 18. S.H.I.P. | \$ - | \$ 71,716.00 | \$ 71,716.00 | \$ 30,016.00 | \$ 101,732.00 | |
| 19. SENIOR PATROL | \$ - | \$ 12,578.00 | \$ 12,578.00 | \$ 3,525.00 | \$ 16,103.00 | |
| 20. AZPOMS | \$ - | \$ - | \$ - | \$ - | \$ - | |
| 21. KINSHIP CARE | \$ - | \$ 145,770.00 | \$ 145,770.00 | \$ - | \$ 145,770.00 | |
| 22. LIFESPAN RESPITE | \$ - | \$ 52,500.00 | \$ 52,500.00 | \$ 3,500.00 | \$ 56,000.00 | |
| 23. DIRECT CARE CURRICULUM | \$ - | \$ 60,000.00 | \$ 100,000.00 | \$ - | \$ 100,000.00 | |
| 24. REFUGEE RESETTLEMENT | \$ - | \$ 34,000.00 | \$ 34,000.00 | \$ - | \$ 34,000.00 | |
| 25. FOSTER GRANDPARENT PROGRAM | \$ - | \$ - | \$ 30,000.00 | \$ - | \$ 30,000.00 | |
| TOTAL | \$ - | \$ 5,511,435.00 | \$ 5,581,435.00 | \$ (7,911.00) | \$ 5,573,524.00 | |
| | | | | | | |
| | | | | | | |

| DIVISION OF AGING & ADULT SERVICES | | | | | | |
|------------------------------------|-----------------------|-------------------------------|-----------------------------|--|--|--|
| CONTRACT OBLIGATION FOR SFY 2009 | | | | | | |
| REGION 3 | SFY 2008 CARRYOVER | INITIAL SFY 2009 ALERTS | TOTAL SFY 2009 ALERTS | INCREASE (DECREASE) SFY 2009 ALERTS | REVISED TOTAL SFY 2009 AWARDS | |
| 1. STATE ADMIN. | \$ - | \$ 164,305.00 | \$ 164,305.00 | \$ (2,456.00) | \$ 161,849.00 | |
| 2. OAA ADMIN. III C-1 | \$ - | \$ 147,205.00 | \$ 147,205.00 | \$ - | \$ 147,205.00 | |
| 3. OAA ADMIN. III-E | \$ - | \$ 20,164.00 | \$ 20,164.00 | \$ - | \$ 20,164.00 | |
| 4. SSBG ADMIN. | \$ - | \$ 28,276.00 | \$ 28,276.00 | \$ - | \$ 28,276.00 | |
| 5. CAPACITY BUILDING | \$ - | \$ 5,839.00 | \$ 5,839.00 | \$ (5,839.00) | \$ - | |
| 6. TITLE III-B | \$ - | \$ 536,847.00 | \$ 536,847.00 | \$ - | \$ 536,847.00 | |
| 7. TITLE III-C1 | \$ - | \$ 414,193.00 | \$ 414,193.00 | \$ - | \$ 414,193.00 | |
| 8. TITLE III-C2 | \$ - | \$ 317,562.00 | \$ 317,562.00 | \$ - | \$ 317,562.00 | |
| 9. TITLE III-D | \$ - | \$ 32,625.00 | \$ 32,625.00 | \$ - | \$ 32,625.00 | |
| 10. TITLE III-E CAREGIVER | \$ - | \$ 215,795.00 | \$ 215,795.00 | \$ - | \$ 215,795.00 | |
| 11. NSIP | \$ - | \$ 217,585.00 | \$ 217,585.00 | \$ - | \$ 217,585.00 | |
| 12. TITLE VII ELDER ABUSE | \$ - | \$ 5,730.00 | \$ 5,730.00 | \$ - | \$ 5,730.00 | |
| 13. TITLE VII FED. OMB | \$ - | \$ 23,310.00 | \$ 23,310.00 | \$ - | \$ 23,310.00 | |
| 14. STATE IND. LIVING SUPPORTS | \$ - | \$ 1,400,161.00 | \$ 1,400,161.00 | \$ (22,098.00) | \$ 1,378,063.00 | |
| 15. STATE OMBUDSMAN | \$ - | \$ 46,376.00 | \$ 46,376.00 | \$ - | \$ 46,376.00 | |
| 16. STATE RESPITE | \$ - | \$ 32,204.00 | \$ 32,204.00 | \$ - | \$ 32,204.00 | |
| 17. SSBG (SERVICES) | \$ - | \$ 425,706.00 | \$ 425,706.00 | \$ - | \$ 425,706.00 | |
| 18. S.H.I.P. | \$ - | \$ 41,662.00 | \$ 41,662.00 | \$ 25,957.00 | \$ 67,619.00 | |
| 19. SENIOR PATROL | \$ - | \$ 12,578.00 | \$ 12,578.00 | \$ 3,525.00 | \$ 16,103.00 | |
| 20. AZPOMS | \$ - | \$ - | \$ - | \$ - | \$ - | |
| 21. KINSHIP CARE | \$ - | \$ 140,146.00 | \$ 140,146.00 | \$ - | \$ 140,146.00 | |
| 22. LIFESPAN RESPITE | \$ - | \$ 26,250.00 | \$ 26,250.00 | \$ 1,750.00 | \$ 28,000.00 | |
| TOTAL | \$ - | \$ 4,254,519.00 | \$ 4,254,519.00 | \$ 839.00 | \$ 4,255,358.00 | |
| | | | | | | |
| | | | | | | |
| | | | | | | |

| DIVISION OF AGING & ADULT SERVICES | | | | | | |
|------------------------------------|-----------------------|-------------------------------|-----------------------------|--|--|--|
| CONTRACT OBLIGATION FOR SFY 2009 | | | | | | |
| REGION 4 | SFY 2008 CARRYOVER | INITIAL SFY 2009 ALERTS | TOTAL SFY 2009 ALERTS | INCREASE (DECREASE) SFY 2009 ALERTS | REVISED TOTAL SFY 2009 AWARDS | |
| 1. STATE ADMIN. | \$ - | \$ 132,212.00 | \$ 132,212.00 | \$ 20,416.00 | \$ 152,628.00 | |
| 2. OAA ADMIN. III C-1 | \$ - | \$ 166,934.00 | \$ 166,934.00 | \$ - | \$ 166,934.00 | |
| 3. OAA ADMIN. III-E | \$ - | \$ 24,726.00 | \$ 24,726.00 | \$ - | \$ 24,726.00 | |
| 4. SSBG ADMIN. | \$ - | \$ 35,653.00 | \$ 35,653.00 | \$ - | \$ 35,653.00 | |
| 5. CAPACITY BUILDING | \$ - | \$ - | \$ - | \$ - | \$ - | |
| 6. TITLE III-B | \$ - | \$ 585,813.00 | \$ 585,813.00 | \$ - | \$ 585,813.00 | |
| 7. TITLE III-C1 | \$ - | \$ 450,807.00 | \$ 450,807.00 | \$ - | \$ 450,807.00 | |
| 8. TITLE III-C2 | \$ - | \$ 347,947.00 | \$ 347,947.00 | \$ - | \$ 347,947.00 | |
| 9. TITLE III-D | \$ - | \$ 35,824.00 | \$ 35,824.00 | \$ - | \$ 35,824.00 | |
| 10. TITLE III-E CAREGIVER | \$ - | \$ 236,951.00 | \$ 236,951.00 | \$ - | \$ 236,951.00 | |
| 11. NSIP | \$ - | \$ 153,604.00 | \$ 153,604.00 | \$ - | \$ 153,604.00 | |
| 12. TITLE VII ELDER ABUSE | \$ - | \$ 6,292.00 | \$ 6,292.00 | \$ - | \$ 6,292.00 | |
| 13. TITLE VII FED. OMB | \$ - | \$ 25,596.00 | \$ 25,596.00 | \$ - | \$ 25,596.00 | |
| 14. STATE IND. LIVING SUPPORTS | \$ - | \$ 1,350,881.00 | \$ 1,350,881.00 | \$ (53,036.00) | \$ 1,297,845.00 | |
| 15. STATE OMBUDSMAN | \$ - | \$ 43,095.00 | \$ 43,095.00 | \$ - | \$ 43,095.00 | |
| 16. STATE RESPITE | \$ - | \$ 32,712.00 | \$ 32,712.00 | \$ - | \$ 32,712.00 | |
| 17. SSBG (SERVICES) | \$ - | \$ 380,345.00 | \$ 380,345.00 | \$ - | \$ 380,345.00 | |
| 18. S.H.I.P. | \$ - | \$ 39,901.00 | \$ 39,901.00 | \$ 33,373.00 | \$ 73,274.00 | |
| 19. SENIOR PATROL | \$ - | \$ 12,578.00 | \$ 12,578.00 | \$ 3,525.00 | \$ 16,103.00 | |
| 20. AZPOMS | \$ - | \$ - | \$ - | \$ - | \$ - | |
| 21. KINSHIP CARE | \$ - | \$ 63,177.00 | \$ 63,177.00 | \$ - | \$ 63,177.00 | |
| 22. LIFESPAN RESPITE | \$ - | \$ 26,250.00 | \$ 26,250.00 | \$ 1,750.00 | \$ 28,000.00 | |
| 23. FOSTER GRANDPARENT PROGRAM | \$ - | \$ - | \$ 18,333.00 | \$ - | \$ 18,333.00 | |
| 24. ALZHEIMER'S | \$ - | \$ - | \$ - | \$ 2,089.00 | \$ 2,089.00 | |
| TOTAL | \$ - | \$ 4,151,298.00 | \$ 4,169,631.00 | \$ 8,117.00 | \$ 4,177,748.00 | |
| | | | | | | |
| | | | | | | |
| | | | | | | |

| DIVISION OF AGING & ADULT SERVICES | | | | | | |
|------------------------------------|-----------------------|-------------------------------|-----------------------------|--|--|--|
| CONTRACT OBLIGATION FOR SFY 2009 | | | | | | |
| REGION 5 | SFY 2008 CARRYOVER | INITIAL SFY 2009 ALERTS | TOTAL SFY 2009 ALERTS | INCREASE (DECREASE) SFY 2009 ALERTS | REVISED TOTAL SFY 2009 AWARDS | |
| 1. STATE ADMIN. | \$ - | \$ 113,099.00 | \$ 113,099.00 | \$ - | \$ 113,099.00 | |
| 2. OAA ADMIN. III C-1 | \$ - | \$ 127,372.00 | \$ 127,372.00 | \$ - | \$ 127,372.00 | |
| 3. OAA ADMIN. III-E | \$ - | \$ 15,578.00 | \$ 15,578.00 | \$ - | \$ 15,578.00 | |
| 4. SSBG ADMIN. | \$ - | \$ 33,739.00 | \$ 33,739.00 | \$ - | \$ 33,739.00 | |
| 5. CAPACITY BUILDING | \$ - | \$ 199,312.00 | \$ 199,312.00 | \$ (27,458.00) | \$ 171,854.00 | |
| 6. TITLE III-B | \$ - | \$ 397,752.00 | \$ 397,752.00 | \$ - | \$ 397,752.00 | |
| 7. TITLE III-C1 | \$ - | \$ 308,584.00 | \$ 308,584.00 | \$ - | \$ 308,584.00 | |
| 8. TITLE III-C2 | \$ - | \$ 233,202.00 | \$ 233,202.00 | \$ - | \$ 233,202.00 | |
| 9. TITLE III-D | \$ - | \$ 23,846.00 | \$ 23,846.00 | \$ - | \$ 23,846.00 | |
| 10. TITLE III-E CAREGIVER | \$ - | \$ 157,725.00 | \$ 157,725.00 | \$ - | \$ 157,725.00 | |
| 11. NSIP | \$ - | \$ 121,549.00 | \$ 121,549.00 | \$ - | \$ 121,549.00 | |
| 12. TITLE VII ELDER ABUSE | \$ - | \$ 4,188.00 | \$ 4,188.00 | \$ - | \$ 4,188.00 | |
| 13. TITLE VII FED. OMB | \$ - | \$ 17,037.00 | \$ 17,037.00 | \$ - | \$ 17,037.00 | |
| 14. STATE IND. LIVING SUPPORTS | \$ - | \$ 959,445.00 | \$ 959,445.00 | \$ - | \$ 959,445.00 | |
| 15. STATE OMBUDSMAN | \$ - | \$ 37,080.00 | \$ 37,080.00 | \$ - | \$ 37,080.00 | |
| 16. STATE RESPITE | \$ - | \$ 21,369.00 | \$ 21,369.00 | \$ - | \$ 21,369.00 | |
| 17. SSBG (SERVICES) | \$ - | \$ 230,136.00 | \$ 230,136.00 | \$ - | \$ 230,136.00 | |
| 18. S.H.I.P. | \$ - | \$ 34,881.00 | \$ 34,881.00 | \$ 21,714.00 | \$ 56,595.00 | |
| 19. SENIOR PATROL | \$ - | \$ 12,578.00 | \$ 12,578.00 | \$ 3,525.00 | \$ 16,103.00 | |
| 20. AZPOMS | \$ - | \$ - | \$ - | \$ - | \$ - | |
| 21. KINSHIP CARE | \$ - | \$ 67,980.00 | \$ 67,980.00 | \$ - | \$ 67,980.00 | |
| 22. LIFESPAN RESPITE | \$ - | \$ 17,500.00 | \$ 17,500.00 | \$ 3,500.00 | \$ 21,000.00 | |
| 23. DIRECT CARE CURRICULUM | \$ - | \$ 40,000.00 | \$ - | \$ - | \$ - | |
| TOTAL | \$ - | \$ 3,173,952.00 | \$ 3,133,952.00 | \$ 1,281.00 | \$ 3,135,233.00 | |
| | | | | | | |
| | | | | | | |
| | | | | | | |

| DIVISION OF AGING & ADULT SERVICES | | | | | | |
|------------------------------------|-----------------------|-------------------------------|-----------------------------|--|--|--|
| CONTRACT OBLIGATION FOR SFY 2009 | | | | | | |
| REGION 6 | SFY 2008 CARRYOVER | INITIAL SFY 2009 ALERTS | TOTAL SFY 2009 ALERTS | INCREASE (DECREASE) SFY 2009 ALERTS | REVISED TOTAL SFY 2009 AWARDS | |
| 1. STATE ADMIN. | \$ - | \$ 107,206.00 | \$ 107,206.00 | \$ - | \$ 107,206.00 | |
| 2. OAA ADMIN. III C-1 | \$ - | \$ 110,152.00 | \$ 110,152.00 | \$ - | \$ 110,152.00 | |
| 3. OAA ADMIN. III-E | \$ - | \$ 11,596.00 | \$ 11,596.00 | \$ - | \$ 11,596.00 | |
| 4. SSBG ADMIN. | \$ - | \$ 26,724.00 | \$ 26,724.00 | \$ - | \$ 26,724.00 | |
| 5. CAPACITY BUILDING | \$ - | \$ 169,161.00 | \$ 169,161.00 | \$ (24,682.00) | \$ 144,479.00 | |
| 6. TITLE III-B | \$ - | \$ 314,245.00 | \$ 314,245.00 | \$ - | \$ 314,245.00 | |
| 7. TITLE III-C1 | \$ - | \$ 245,417.00 | \$ 245,417.00 | \$ - | \$ 245,417.00 | |
| 8. TITLE III-C2 | \$ - | \$ 182,270.00 | \$ 182,270.00 | \$ - | \$ 182,270.00 | |
| 9. TITLE III-D | \$ - | \$ 18,530.00 | \$ 18,530.00 | \$ - | \$ 18,530.00 | |
| 10. TITLE III-E CAREGIVER | \$ - | \$ 122,564.00 | \$ 122,564.00 | \$ - | \$ 122,564.00 | |
| 11. NSIP | \$ - | \$ 80,302.00 | \$ 80,302.00 | \$ - | \$ 80,302.00 | |
| 12. TITLE VII ELDER ABUSE | \$ - | \$ 3,255.00 | \$ 3,255.00 | \$ - | \$ 3,255.00 | |
| 13. TITLE VII FED. OMB | \$ - | \$ 13,239.00 | \$ 13,239.00 | \$ - | \$ 13,239.00 | |
| 14. STATE IND. LIVING SUPPORTS | \$ - | \$ 911,166.00 | \$ 911,166.00 | \$ - | \$ 911,166.00 | |
| 15. STATE OMBUDSMAN | \$ - | \$ 35,207.00 | \$ 35,207.00 | \$ - | \$ 35,207.00 | |
| 16. STATE RESPITE | \$ - | \$ 18,481.00 | \$ 18,481.00 | \$ - | \$ 18,481.00 | |
| 17. SSBG (SERVICES) | \$ - | \$ 350,488.00 | \$ 350,488.00 | \$ - | \$ 350,488.00 | |
| 18. S.H.I.P. | \$ - | \$ 31,201.00 | \$ 31,201.00 | \$ 20,592.00 | \$ 51,793.00 | |
| 19. SENIOR PATROL | \$ - | \$ 12,578.00 | \$ 12,578.00 | \$ 3,525.00 | \$ 16,103.00 | |
| 20. AZPOMS | \$ - | \$ - | \$ - | \$ - | \$ - | |
| 21. KINSHIP CARE | \$ - | \$ 78,286.00 | \$ 78,286.00 | \$ - | \$ 78,286.00 | |
| 22. LIFESPAN RESPITE | \$ - | \$ 17,500.00 | \$ 17,500.00 | \$ 3,500.00 | \$ 21,000.00 | |
| TOTAL | \$ - | \$ 2,859,568.00 | \$ 2,859,568.00 | \$ 2,935.00 | \$ 2,862,503.00 | |
| | | | | | | |
| | | | | | | |
| | | | | | | |

| DIVISION OF AGING & ADULT SERVICES | | | | | | |
|------------------------------------|-----------------------|-------------------------------|-----------------------------|--|--|--|
| CONTRACT OBLIGATION FOR SFY 2009 | | | | | | |
| REGION 7 | SFY 2008 CARRYOVER | INITIAL SFY 2009 ALERTS | TOTAL SFY 2009 ALERTS | INCREASE (DECREASE) SFY 2009 ALERTS | REVISED TOTAL SFY 2009 AWARDS | |
| 1. STATE ADMIN. | \$ - | \$ 16,268.00 | \$ 16,268.00 | \$ - | \$ 16,268.00 | |
| 2. OAA ADMIN. III C-1 | \$ - | \$ 123,820.00 | \$ 123,820.00 | \$ - | \$ 123,820.00 | |
| 3. OAA ADMIN. III-E | \$ - | \$ 14,757.00 | \$ 14,757.00 | \$ - | \$ 14,757.00 | |
| 4. SSBG ADMIN. | \$ - | \$ - | \$ - | \$ - | \$ - | |
| 5. CAPACITY BUILDING | \$ - | \$ 149,393.00 | \$ 149,393.00 | \$ (20,582.00) | \$ 128,811.00 | |
| 6. TITLE III-B | \$ - | \$ 382,370.00 | \$ 382,370.00 | \$ - | \$ 382,370.00 | |
| 7. TITLE III-C1 | \$ - | \$ 314,054.00 | \$ 314,054.00 | \$ - | \$ 314,054.00 | |
| 8. TITLE III-C2 | \$ - | \$ 222,788.00 | \$ 222,788.00 | \$ - | \$ 222,788.00 | |
| 9. TITLE III-D | \$ - | \$ 22,835.00 | \$ 22,835.00 | \$ - | \$ 22,835.00 | |
| 10. TITLE III-E CAREGIVER | \$ - | \$ 152,992.00 | \$ 152,992.00 | \$ - | \$ 152,992.00 | |
| 11. NSIP | \$ - | \$ 417,892.00 | \$ 417,892.00 | \$ - | \$ 417,892.00 | |
| 12. TITLE VII ELDER ABUSE | \$ - | \$ 4,202.00 | \$ 4,202.00 | \$ - | \$ 4,202.00 | |
| 13. TITLE VII FED. OMB | \$ - | \$ 16,432.00 | \$ 16,432.00 | \$ - | \$ 16,432.00 | |
| 14. STATE IND. LIVING SUPPORTS | \$ - | \$ 110,416.00 | \$ 110,416.00 | \$ - | \$ 110,416.00 | |
| 15. STATE OMBUDSMAN | \$ - | \$ 30,000.00 | \$ 30,000.00 | \$ - | \$ 30,000.00 | |
| 16. STATE RESPITE | \$ - | \$ 6,000.00 | \$ 6,000.00 | \$ - | \$ 6,000.00 | |
| 17. SSBG (SERVICES) | \$ - | \$ - | \$ - | \$ - | \$ - | |
| 18. S.H.I.P. | \$ - | \$ 25,429.00 | \$ 25,429.00 | \$ 15,824.00 | \$ 41,253.00 | |
| 19. SENIOR PATROL | \$ - | \$ 12,578.00 | \$ 12,578.00 | \$ 3,525.00 | \$ 16,103.00 | |
| 20. AZPOMS | \$ - | \$ - | \$ - | \$ - | \$ - | |
| 21. NAVAJO SENIOR CTRS. | \$ - | \$ - | \$ - | \$ - | \$ - | |
| 22. KINSHIP CARE | \$ - | \$ 45,455.00 | \$ 45,455.00 | \$ - | \$ 45,455.00 | |
| 23. LIFESPAN RESPITE | \$ - | \$ 8,750.00 | \$ 8,750.00 | \$ 1,750.00 | \$ 10,500.00 | |
| TOTAL | \$ - | \$ 2,076,431.00 | \$ 2,076,431.00 | \$ 517.00 | \$ 2,076,948.00 | |
| | | | | | | |
| | | | | | | |
| | | | | | | |

| DIVISION OF AGING & ADULT SERVICES | | | | | | |
|------------------------------------|-----------------------|-------------------------------|-----------------------------|--|--|--|
| CONTRACT OBLIGATION FOR SFY 2009 | | | | | | |
| REGION 8 | SFY 2008 CARRYOVER | INITIAL SFY 2009 ALERTS | TOTAL SFY 2009 ALERTS | INCREASE (DECREASE) SFY 2009 ALERTS | REVISED TOTAL SFY 2009 AWARDS | |
| 1. STATE ADMIN. | \$ - | \$ 18,318.00 | \$ 18,318.00 | \$ - | \$ 18,318.00 | |
| 2. OAA ADMIN. III C-1 | \$ - | \$ 153,947.00 | \$ 153,947.00 | \$ - | \$ 153,947.00 | |
| 3. OAA ADMIN. III-E | \$ - | \$ 21,723.00 | \$ 21,723.00 | \$ - | \$ 21,723.00 | |
| 4. SSBG ADMIN. | \$ - | \$ - | \$ - | \$ - | \$ - | |
| 5. CAPACITY BUILDING | \$ - | \$ 152,408.00 | \$ 152,408.00 | \$ (20,997.00) | \$ 131,411.00 | |
| 6. TITLE III-B | \$ - | \$ 485,130.00 | \$ 485,130.00 | \$ - | \$ 485,130.00 | |
| 7. TITLE III-C1 | \$ - | \$ 374,302.00 | \$ 374,302.00 | \$ - | \$ 374,302.00 | |
| 8. TITLE III-C2 | \$ - | \$ 286,958.00 | \$ 286,958.00 | \$ - | \$ 286,958.00 | |
| 9. TITLE III-D | \$ - | \$ 29,480.00 | \$ 29,480.00 | \$ - | \$ 29,480.00 | |
| 10. TITLE III-E CAREGIVER | \$ - | \$ 194,994.00 | \$ 194,994.00 | \$ - | \$ 194,994.00 | |
| 11. NSIP | \$ - | \$ 93,911.00 | \$ 93,911.00 | \$ - | \$ 93,911.00 | |
| 12. TITLE VII ELDER ABUSE | \$ - | \$ 5,178.00 | \$ 5,178.00 | \$ - | \$ 5,178.00 | |
| 13. TITLE VII FED. OMB | \$ - | \$ 21,063.00 | \$ 21,063.00 | \$ - | \$ 21,063.00 | |
| 14. STATE IND. LIVING SUPPORTS | \$ - | \$ 128,863.00 | \$ 128,863.00 | \$ - | \$ 128,863.00 | |
| 15. STATE OMBUDSMAN | \$ - | \$ 30,000.00 | \$ 30,000.00 | \$ - | \$ 30,000.00 | |
| 16. STATE RESPITE | \$ - | \$ 6,000.00 | \$ 6,000.00 | \$ - | \$ 6,000.00 | |
| 17. SSBG (SERVICES) | \$ - | \$ - | \$ - | \$ - | \$ - | |
| 18. S.H.I.P. | \$ - | \$ 25,429.00 | \$ 25,429.00 | \$ 15,828.00 | \$ 41,257.00 | |
| 19. SENIOR PATROL | \$ - | \$ 12,578.00 | \$ 12,578.00 | \$ 3,525.00 | \$ 16,103.00 | |
| 20. AZPOMS | \$ - | \$ - | \$ - | \$ - | \$ - | |
| 21. KINSHIP CARE | \$ - | \$ 45,455.00 | \$ 45,455.00 | \$ - | \$ 45,455.00 | |
| 22. LIFESPAN RESPITE | \$ - | \$ 8,750.00 | \$ 8,750.00 | \$ 1,750.00 | \$ 10,500.00 | |
| TOTAL | \$ - | \$ 2,094,487.00 | \$ 2,094,487.00 | \$ 106.00 | \$ 2,094,593.00 | |
| | | | | | | |
| | | | | | | |

| DIVISION OF AGING & ADULT SERVICES | | | | | | |
|------------------------------------|-----------------------|-------------------------------|-----------------------------|--|--|--|
| CONTRACT OBLIGATION FOR SFY 2009 | | | | | | |
| REGION 9 | SFY 2008 CARRYOVER | INITIAL SFY 2009 ALERTS | TOTAL SFY 2009 ALERTS | INCREASE (DECREASE) SFY 2009 ALERTS | REVISED TOTAL SFY 2009 AWARDS | |
| 1. STATE ADMIN. | \$ - | \$ - | \$ - | \$ - | \$ - | |
| 2. OAA ADMIN. III C-1 | \$ - | \$ - | \$ - | \$ - | \$ - | |
| 3. OAA ADMIN. III-E | \$ - | \$ - | \$ - | \$ - | \$ - | |
| 4. SSBG ADMIN. | \$ - | \$ - | \$ - | \$ - | \$ - | |
| 5. CAPACITY BUILDING | \$ - | \$ - | \$ - | \$ - | \$ - | |
| 6. TITLE III-B | \$ - | \$ - | \$ - | \$ - | \$ - | |
| 7. TITLE III-C1 | \$ - | \$ - | \$ - | \$ - | \$ - | |
| 8. TITLE III-C2 | \$ - | \$ - | \$ - | \$ - | \$ - | |
| 9. TITLE III-D | \$ - | \$ - | \$ - | \$ - | \$ - | |
| 10. TITLE III-E CAREGIVER | \$ - | \$ - | \$ - | \$ - | \$ - | |
| 11. NSIP | \$ - | \$ - | \$ - | \$ - | \$ - | |
| 12. TITLE VII ELDER ABUSE | \$ - | \$ - | \$ - | \$ - | \$ - | |
| 13. TITLE VII FED. OMB | \$ - | \$ - | \$ - | \$ - | \$ - | |
| 14. STATE IND. LIVING SUPPORTS | \$ - | \$ 2,019,025.00 | \$ 2,019,025.00 | \$ - | \$ 2,019,025.00 | |
| 15. STATE OMBUDSMAN | \$ - | \$ - | \$ - | \$ - | \$ - | |
| 16. STATE RESPITE | \$ - | \$ - | \$ - | \$ - | \$ - | |
| 17. SSBG (SERVICES) | \$ - | \$ 1,118,877.00 | \$ 1,118,877.00 | \$ - | \$ 1,118,877.00 | |
| 18. S.H.I.P. | \$ - | \$ - | \$ - | \$ - | \$ - | |
| 19. SENIOR PATROL | \$ - | \$ - | \$ - | \$ - | \$ - | |
| 20. AZPOMS | \$ - | \$ - | \$ - | \$ - | \$ - | |
| 21. KINSHIP CARE | \$ - | \$ - | \$ - | \$ - | \$ - | |
| 22. LIFESPAN RESPITE | \$ - | \$ - | \$ - | \$ - | \$ - | |
| TOTAL | \$ - | \$ 3,137,902.00 | \$ 3,137,902.00 | \$ - | \$ 3,137,902.00 | |
| | | | | | | |
| | | | | | | |
| | | | | | | |

| DIVISION OF AGING & ADULT SERVICES | | | | | |
|------------------------------------|-----------------------|-------------------------------|-----------------------------|---|--|
| CONTRACT OBLIGATION FOR SFY 2009 | | | | | |
| STATE TOTAL | SFY 2008 CARRYOVER | INITIAL SFY 2009 ALERTS | TOTAL SFY 2009 AWARDS | INCREASE/ (DECREASE) SFY 2009 ALERTS | REVISED TOTAL SFY 2009 AWARDS |
| 1. STATE ADMIN. | \$ - | \$ 1,685,307.00 | \$ 1,685,307.00 | \$ 17,960.00 | \$ 1,703,267.00 |
| 2. OAA ADMIN. III C-1 | \$ - | \$ 1,756,205.00 | \$ 1,756,205.00 | \$ - | \$ 1,756,205.00 |
| 3. OAA ADMIN. III-E | \$ - | \$ 295,089.00 | \$ 295,089.00 | \$ - | \$ 295,089.00 |
| 4. SSBG ADMIN. | \$ - | \$ 319,042.00 | \$ 319,042.00 | \$ - | \$ 319,042.00 |
| 5. CAPACITY BUILDING | \$ - | \$ 1,454,257.00 | \$ 1,454,257.00 | \$ (242,826.00) | \$ 1,211,431.00 |
| 6. TITLE III-B | \$ - | \$ 6,481,045.00 | \$ 6,481,045.00 | \$ - | \$ 6,481,045.00 |
| 7. TITLE III-C1 | \$ - | \$ 4,978,763.00 | \$ 4,978,763.00 | \$ - | \$ 4,978,763.00 |
| 8. TITLE III-C2 | \$ - | \$ 3,879,820.00 | \$ 3,879,820.00 | \$ - | \$ 3,879,820.00 |
| 9. TITLE III-D | \$ - | \$ 401,224.00 | \$ 401,224.00 | \$ - | \$ 401,224.00 |
| 10. TITLE III-E CAREGIVER | \$ - | \$ 2,655,791.00 | \$ 2,655,791.00 | \$ - | \$ 2,655,791.00 |
| 11. NSIP | \$ - | \$ 1,856,246.00 | \$ 1,856,246.00 | \$ - | \$ 1,856,246.00 |
| 12. TITLE VII ELDER ABUSE | \$ - | \$ 70,661.00 | \$ 70,661.00 | \$ - | \$ 70,661.00 |
| 13. TITLE VII FED. OMB | \$ - | \$ 286,785.00 | \$ 286,785.00 | \$ - | \$ 286,785.00 |
| 14. STATE IND. LIVING SUPPORTS | \$ - | \$ 14,155,432.00 | \$ 14,155,432.00 | \$ (75,134.00) | \$ 14,080,298.00 |
| 15. STATE OMBUDSMAN | \$ - | \$ 814,116.00 | \$ 814,116.00 | \$ - | \$ 814,116.00 |
| 16. STATE RESPITE | \$ - | \$ 434,998.00 | \$ 434,998.00 | \$ - | \$ 434,998.00 |
| 17. SSBG (SERVICES) | \$ - | \$ 4,286,091.00 | \$ 4,286,091.00 | \$ - | \$ 4,286,091.00 |
| 18. S.H.I.P. | \$ - | \$ 414,600.00 | \$ 414,600.00 | \$ 222,526.00 | \$ 637,126.00 |
| 19. SENIOR PATROL | \$ - | \$ 100,624.00 | \$ 100,624.00 | \$ 28,200.00 | \$ 128,824.00 |
| 20. AZPOMS | \$ - | \$ - | \$ - | \$ - | \$ - |
| 21. NAVAJO SENIOR CTR. | \$ - | \$ - | \$ - | \$ - | \$ - |
| 22. KINSHIP CARE | \$ - | \$ 1,000,000.00 | \$ 1,000,000.00 | \$ - | \$ 1,000,000.00 |
| 23. LIFESPAN RESPITE | \$ - | \$ 350,000.00 | \$ 350,000.00 | \$ 35,000.00 | \$ 385,000.00 |
| 24. DIRECT CARE CURRICULUM | \$ - | \$ 100,000.00 | \$ 100,000.00 | \$ - | \$ 100,000.00 |
| 25. REFUGEE RESETTLEMENT | \$ - | \$ 34,000.00 | \$ 34,000.00 | \$ - | \$ 34,000.00 |
| 26. FOSTER GRANDPARENT PROGRAM | \$ - | \$ - | \$ 48,333.00 | \$ - | \$ 48,333.00 |
| 27. ALZHEIMER'S | \$ - | \$ - | \$ - | \$ 4,178.00 | \$ 4,178.00 |
| TOTAL | \$ - | \$ 47,810,096.00 | \$ 47,858,429.00 | \$ (10,096.00) | \$ 47,848,333.00 |
| | | | | | |
| | | | | | |
| | | | | | |

| DIVISION OF AGING & ADULT SERVICES | | | | | |
|---|---|-------------------------------|-----------------------------|-------------------------------|--|
| CONTRACT OBLIGATION FOR SFY 2009 | | | | | |
| STATE TOTAL | SFY 2008 CARRYOVER | INITIAL SFY 2009 ALERTS | TOTAL SFY 2009 AWARDS | REVISED SFY 2009 ALERTS | REVISED TOTAL SFY 2009 AWARDS |
| STATE ADMIN. | \$ - | \$ 1,685,307.00 | \$ 1,685,307.00 | \$ 17,960.00 | \$ 1,703,267.00 |
| OLDER AMERICANS ACT | \$ - | \$ 20,805,383.00 | \$ 20,805,383.00 | \$ - | \$ 20,805,383.00 |
| STATE (ILS, CB, RSP, OMB, LRCP, DCC) | \$ - | \$ 17,958,803.00 | \$ 17,958,803.00 | \$ (317,960.00) | \$ 17,640,843.00 |
| SSBG REGIONS 1-9 | \$ - | \$ 4,605,133.00 | \$ 4,605,133.00 | \$ - | \$ 4,605,133.00 |
| S.H.I.P./SENIOR PATROL | \$ - | \$ 515,224.00 | \$ 515,224.00 | \$ 250,726.00 | \$ 765,950.00 |
| NSIP | \$ - | \$ 1,856,246.00 | \$ 1,856,246.00 | \$ - | \$ 1,856,246.00 |
| AZPOMS | \$ - | \$ - | \$ - | \$ - | \$ - |
| KINSHIP CARE | \$ - | \$ 350,000.00 | \$ 350,000.00 | \$ 35,000.00 | \$ 385,000.00 |
| REFUGEE RESETTLEMENT | \$ - | \$ 34,000.00 | \$ 34,000.00 | \$ - | \$ 34,000.00 |
| FOSTER GRANDPARENT PROGRAM | \$ - | \$ - | \$ 48,333.00 | \$ - | \$ 48,333.00 |
| ALZHEIMER'S | \$ - | \$ - | \$ - | \$ 4,178.00 | \$ 4,178.00 |
| BELOW-THE-LINE SUBTOTAL | \$ - | \$ 47,810,096.00 | \$ 47,858,429.00 | \$ (10,096.00) | \$ 47,848,333.00 |
| NAVAJO SENIOR CTR. TOTAL | \$ - | \$ - | \$ - | \$ - | \$ - |
| TOTAL | \$ - | \$ 47,810,096.00 | \$ 47,858,429.00 | \$ (10,096.00) | \$ 47,848,333.00 |
| NOTE: The following list reflects the most recent ALERTS issued to support the amounts reflected: | | | | | |
| ALERT | FUND SOURCE | | DATE ISSUED | | |
| 1. ALERT 09-1 | TITLE III/VII PLANNING LEVELS FOR SFY 2009 | | 2/29/2008 | | |
| 2. ALERT 09-2 | SSBG/STATE ALLOCATIONS FOR SFY 2009 | | 2/29/2008 | | |
| 3. ALERT 09-3B | STATE ALLOCATION FOR SFY 2009 | | 7/18/2008 | | |
| 4. ALERT 09-4 | STATE OMBUDSMAN ALLOCATION FOR SFY 2009 | | 2/29/2008 | | |
| 5. ALERT 09-5 | STATE SPP ALLOCATION FOR SFY 2009 | | 2/29/2008 | | |
| 6. ALERT 09-6 | NSIP ALLOCATION FOR SFY 2009 | | 2/29/2008 | | |
| 7. ALERT 09-7A | SHIP & SENIOR PATROL ALLOCATIONS FOR SFY 2009 | | 7/18/2008 | | |
| 8. ALERT 09-8 | STATE RESPITE ALLOCATION FOR SFY 2009 | | 2/29/2008 | | |
| 9. ALERT 09-11C | FOSTER GRANDPARENT ALLOCATION FOR SFY 2009 | | 5/30/2008 | | |
| 10. ALERT 09-11D | ALZHEIMER'S ALLOCATION FOR SFY 2009 | | 7/18/2008 | | |